

Appendix B.....

Inventory and Changes **in Desktop Computing, 1993-1995**

Count of the most popular desktop computers in state government¹ and the percentage of those machines that are on a network.

¹ In addition to 386-, 486- and Pentium- based machines, there are 3,269 machines reported as operating on Mac/RISC chips.

AGENCY	386/ Networked				486/ Networked				PENTIUM/Networked			
	1993		1995		1993		1995		1993		1995	
Administrator for the Courts	50	100%	20	0	160	100%	120	100%	0	0	100	100%
Attorney General	525	12%	10	0	203	20%	800	60%	0	0	15	100%
Auditor's Office	270	20%	15	47%	30	0%	312	32%	0	0	0	0
Board of Industrial Insurance Appeals	23	25%	31	50%	125	90%	166	90%	0	0	8	100%
Communications Technology Center	4600	45%	9500	60%	500	75%	4000	80%	0	0	500	100%
Commerce, Trade & Economic Development		n/a		n/a		n/a		n/a	0	0		n/a
Department of Corrections	588	95%	985	95%	168	95%	784	99%	0	0	56	100%
Department of Ecology	1315	100%		n/a	250	100%		n/a	0	0		n/a
Department of Fish & Wildlife	413	20%	770	17%	121	15%	457	44%	0	0	19	26%
Department of General Administration	320	100%	96	100%	150	100%	185	95%	0	0	123	100%
Department of Health		n/a	614	100%		n/a	550	100%	0	0	24	100%
Department of Information Services		n/a	71	72%		n/a	188	99%	0	0	177	100%
Department of Licensing	1300	98%		n/a	163	98%		n/a	0	0		n/a
Department of Personnel	172	65%	30	45%	33	60%	150	98%	0	0	25	100%
Department of Printing	18	80%	14	90%	0	0	4	75%	0	0	0	0
Department of Retirement Systems	170	100%	0	0	100	100%	275	100%	0	0	4	100%
Department of Revenue	320	10%	548	0	290	25%	1068	84%	0	0	184	70%
Department of Social and Health Services	7114	44%	7119	0	2032	20%	2032	85%	0	0	4000	85%
Department of Transportation	1963	90%	1442	100%	784	95%	1450	100%	0	0	351	100%
Employment Security Department	0	0	500	25%	868	15%	600	25%	0	0	100	50%
Gambling Commission	92	0	70	45%	8	0	18	50%	0	0	1	100%
Insurance Commissioner	47	0	15	20%	52	0	140	30%	0	0	3	100%
Labor & Industries	800	80%	210	75%	1600	75%	2000	95%	0	0	200	15%
Liquor Control Board	345	50%	200	25%	20	100%	44	100%	0	0	150	100%
Office of Financial Management	50	100%	20	0%	160	100%	120	100%	0	0	100	100%

* The 1993 numbers reflect reports from the then discreet Fisheries and Wildlife agencies.

AGENCY	386/ Networked				486/ Networked				PENTIUM/Networked			
	1993		1995		1993		1995		1993		1995	
Outdoor Recreation Committee	12	100%	n/a		117	15%	n/a		0	0	n/a	
Superintendent of Public Instruction	n/a		10	100%	n/a		15	100%	0	0	25	100%
State Library	n/a		23	98%	n/a		201	98%	0	0	0	0
State Parks and Recreation Commission	104	65%	106	46%	22	100%	122	100%	0	0	76	28%
State Treasurer	51	36%	9	0%	7	35%	16	25%	0		65	100%
The Evergreen State College	319	50%	n/a		99	90%	n/a		0		n/a	
Utilities & Transportation Commission	90	100%	35	100%	50	100%	155	95%	0		10	100%
Washington State Lottery Commission	86	100%	50	100%	47	100%	47	100%	0		36	100%
Washington State Patrol	650	90%	500	75%	120	99%	610	100%	0		125	100%
TOTALS:	21, 807		23, 093		8,439		16, 197		0		6,477	

Appendix B1.....

Biennium-to-Biennium **Comparison of Agencies**

25 agencies filed reports in both 1993 and 1995. Overall, there was a 69% growth in the number of PCs used by the 25 agencies.

Group of 25 Agencies That Reported in Both 1993 and 1995	386/ Networked		486/ Networked		PENTIUM/Networked	
	1993	1995	1993	1995	1993	1995
Percentage of Total Desktop Computing	67%	51%	28%	28%	0	14%
		(-16%)		(Stable)		(+14%)
Percentage of Machines in Category that are Networked	53%	49%	60%	86%	0	79%
		(-4%)		(+28%)		(+79%)